



COUNTY OF LOS ANGELES

Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Acting Chief Deputy

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 * FAX (213) 975-1273



BOARD OF SUPERVISORS

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January 29, 2007

TO: Each Supervisor

FROM:

Jonathan E. Fielding
Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **NOTIFICATION OF DEPARTMENT OF PUBLIC HEALTH'S USE OF
DELEGATED AUTHORITY TO ACCEPT AMENDMENT NO. 3 TO CENTERS
FOR DISEASE CONTROL AND PREVENTION'S NOTICE OF COOPERATIVE
AGREEMENT U90/CCU917012-07 FOR PUBLIC HEALTH PREPAREDNESS
AND RESPONSE FOR BIOTERRORISM**

This is to advise you that the Department of Public Health is exercising its delegated authority as approved by your Board on November 21, 2006, to accept the above referenced amendment.

The purpose of Amendment No. 3 is to redirect funds that were awarded by the Centers for Disease Control and Prevention (CDC) on September 26, 2006. This amendment lifts most of the CDC's previous budget restrictions and allows redirection of funds from "Personnel," "Fringe Benefits," "Other" and "Indirect Costs" budget lines into "Contractual," "Travel," and "Supplies." However, the total dollar amount of the award of \$31,178,436 remains unchanged.

If you have any questions or require additional information, please let me know.

JEF/jr

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Agency for Toxic Substances
and Disease Registry
Atlanta GA 30333

DEC 21 2006

Jonathan Fielding, MD
Public Health Program & Services
Los Angeles Department of Public Health Services
313 N. Figueroa Street, Room 909
Los Angeles, CA 90012

Reference: Cooperative Agreement No. U90/CCU917012-07-3
Public Health Emergency Preparedness

Dear Dr. Fielding:

This letter is in response to your correspondence dated November 3, 2006, requesting the redirection of funds as they relate to the release of restricted items. We have reviewed your revised budget for year 07 and approval is granted as notated on the enclosed amended award and the Additional Terms and Conditions.

If you have any questions please contact Angela Webb, Grants Management Specialist, at telephone number (770) 488-2784, fax number (770) 488-2670, or e-mail address aqw6@cdc.gov.

Sincerely,

Sharon H. Robertson
Grants Management Officer
Acquisition and Assistance Branch VI
Procurement and Grants Office

Enclosures

cc: Grantee Business Office

12/21/2006		93.283	
4. SUPERSEDES AWARD NOTICE DATED 11/16/2006 EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.			
6. GRANT NO. U90/CCU917012-07-3		5. ADMINISTRATIVE CODES CCU90	
7. PROJECT PERIOD FROM 08/31/2005		THROUGH 08/30/2010	
8. BUDGET PERIOD FROM 08/31/2006		THROUGH 08/30/2007	

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF COOPERATIVE AGREEMENT

AUTHORIZATION (LEGISLATION/REGULATION)
PHS301(A)317(K)(1)(2)319 42USC241(A)

9. TITLE OF PROJECT (OR PROGRAM)

PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM

10. GRANTEE NAME AND ADDRESS
LOS ANGELES CO DEPT OF HLTH SERVICES
MEDICAL DIRECTOR, PUBL HLTH PROG & SVCS
313 N FIGUEROA STREET, ROOM 227
LOS ANGELES, CA 90012

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
JONATHAN FIELDING, MD, DIRECTOR
LOS ANGELES CO DHS
313 N FIGUEROA STREET, RM 909
LOS ANGELES, CA 90012

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY
TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION
(PLACE NUMERAL ON LINE) I

SALARIES AND WAGES.....	\$ 9,081,153
FRINGE BENEFITS.....	\$ 4,232,969
TOTAL PERSONNEL COSTS.....	\$ 13,314,122
CONSULTANT COSTS.....	500
EQUIPMENT.....	2,953,173
SUPPLIES.....	1,483,918
TRAVEL.....	434,936
PATIENT CARE-IMPATIENT.....	0
PATIENT CARE-OUTPATIENT.....	0
ALTERATIONS AND RENOVATIONS.....	0
OTHER.....	678,393
CONSORTIUM/CONTRACTUAL COSTS.....	9,467,240
TRAINEE RELATED EXPENSES.....	0
TRAINEE STIPENDS.....	0
TRAINEE TUITION AND FEES.....	0
TRAINEE TRAVEL.....	0
TOTAL DIRECT COSTS.....	\$ 28,332,282
INDIRECT COSTS (0.00 % OF S&W/TADC).....	\$ 2,211,224
TOTAL APPROVED BUDGET.....	\$ 30,543,506
SBIR FEE.....	0
FEDERAL SHARE.....	\$ 30,543,506
NON-FEDERAL SHARE.....	0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....	\$ 30,543,506
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS.....	0
C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD.....	\$ 30,543,506
D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION.....	0

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS
A. 8	27,439,038	D. 0	0
B. 9	27,439,038	E. 0	0
C. 10	27,439,038	F. 0	0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....	\$ 634,930
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS.....	0
C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD.....	\$ 634,930
D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION.....	0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

- A. DEDUCTION
B. ADDITIONAL COSTS
C. MATCHING
D. OTHER RESEARCH (ADD/DEDUCT OPTION)
E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED) YES ☒ NO

SPONSOR:

*IDC RATE BASE: SEE ATTACHED

PHS GRANTS MANAGEMENT OFFICER (SIGNATURE) <i>Sharon H. Robertson</i>		(NAME-TYPED/PRINT) SHARON H. ROBERTSON		(TITLE) GRANTS MANAGEMENT OFFICER	
7. OBJ. CLASS. 41.51		18. CRS.EIN: 1-956000927-A1		19. LIST NO.: CS-036-E07	
FY-CAN	DOCUMENT NO.	ADMINISTRATIVE CODE	ANT.ACTION FIN.ASST	ANT.ACTION DIR.ASST	
0.A	B.	C.	D.	E.	
1.A	B.	C.	D.	E.	
2.A	B.	C.	D.	E.	

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 12/21/2006
GRANT NO.....: U90/CCU917012-07-3
APPROVAL LIST NO: CS-036-E07

FY CAN

DOCUMENT NO.

ADM.CODE

FIN.ASST

DIR.ASST

DIRECT ASSISTANCE BUDGET:

=====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	634,930

NOTICE OF COOPERATIVE AGREEMENT

(Continuation Sheet)

PAGE 2 OF 2

DATE ISSUED **DEC 21 2006**

AWARD NO.

U90/CCU917012-07-3**Los Angeles****ADDITIONAL TERMS AND CONDITIONS**

The purpose of this amended Notice of Award is to redirect funds as reflected on the chart below and on the attached spreadsheet. This amendment is based on the review of your correspondence dated November 3, 2006, as found in the Management Information System (MIS), Serial Number S1107. Budget changes take place within Base and CRI funding.

Budget Category	Original	Redirection	Revised Award
Personnel	\$ 9,138,932	\$ (57,779)	\$ 9,081,153
Fringe Benefits	\$ 4,241,472	\$ (8,503)	\$ 4,232,969
Consultant	\$ 500	\$ -	\$ 500
Equipment	\$ 2,953,173	\$ -	\$ 2,953,173
Supplies	\$ 1,477,668	\$ 6,250	\$ 1,483,918
Travel	\$ 426,145	\$ 8,791	\$ 434,936
Other	\$ 810,471	\$ (132,078)	\$ 678,393
Contractual	\$ 9,250,774	\$ 216,466	\$ 9,467,240
 Total Direct Costs	 \$ 28,299,135	 \$ 33,147	 \$28,332,282
Indirect Costs	\$ 2,244,371	\$ (33,147)	\$ 2,211,224
Total Approved Budget	\$ 30,543,506	\$ -	\$30,543,506

Note: Restriction for the Environmental Health Technician remains (\$27,311) – function for this position does not justify 100% of PHEP funds.

All other terms and conditions remain the same.

PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE.

ATTACHMENT 1

Los Angeles

Public Health Emergency Preparedness--Program Announcement AA154-Budget Period 07

	BASE	EWIDS	CRI	PAN FLU	Total
Financial Assistance					
Personnel	\$ 8,830,592	\$ -	\$ 250,561	\$ -	\$9,081,153
Fringe	\$ 4,123,622	\$ -	\$ 109,347	\$ -	\$4,232,969
Consultant	\$ 500	\$ -	\$ -	\$ -	\$500
Equipment	\$ 64,700	\$ -	\$ 743,473	\$ 2,145,000	\$2,953,173
Supplies	\$ 594,120	\$ -	\$ 7,680	\$ 882,118	\$1,483,918
Travel	\$ 423,354	\$ -	\$ 11,582	\$ -	\$434,936
Other	\$ 364,328	\$ -	\$ 296,065	\$ 18,000	\$678,393
Contracts	\$ 3,557,808	\$ -	\$ 1,956,923	\$ 3,952,509	\$9,467,240
Total Direct Cost	\$ 17,959,024	\$ -	\$ 3,375,631	\$ 6,997,627	\$28,332,282
Total Indirect Cost	\$ 2,150,338	\$ -	\$ 60,886	\$ -	\$2,211,224
TOTAL--FA	\$ 20,109,362	\$ -	\$ 3,436,517	\$ 6,997,627	\$30,543,506
Direct Assistance					
Personnel	\$ -	\$ -	\$ -	\$ -	\$0
Travel	\$ -	\$ -	\$ -	\$ -	\$0
Other	\$ 634,930	\$ -	\$ -	\$ -	\$634,930
TOTAL--DA	\$ 634,930	\$ -	\$ -	\$ -	\$634,930
TOTAL AWARD	\$ 20,744,292	\$ -	\$ 3,436,517	\$ 6,997,627	\$31,178,436